

Report re the Financial Position of the Department of Social Studies and Economics together with the International Group.

a. Receipts and Expenditure during the year 1927-28 for the whole Department.

<u>Receipts.</u>			<u>Expenditure.</u>		
	£.	s. d.		£.	s. d.
XXXXXXXXXXXXXXXXXXXX			Lecturers' salaries		
XXXXXXXXXXXX	1,673.	16. 0	Social Studies	1,673.	16. 0
Tuition Fees			Payment to Coll. of		
International	£1039.	10. 0	Nursing re Nurse		
S.S. Students	<u>899.</u>	<u>6. 6</u>	Administrators	157.	10. 0
	1938.	16. 6	Return payment	45.	0. 0
Grant from League	821.	8. 1	Practical work	36.	15. 0
Fees from Students			Special expenses		
of Coll. of Nursing			paid out of L. of	821.	8. 1
attending courses	98.	14. 0	Red X Grant		
at B.C.					
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	2858.	18. 7		2734.	9. 1
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Total Receipts £2,858. 18. 7

" Expenditure £2,734. 9. 1

Excess of Receipts £124. 9. 6

b. Receipts and expenditure concerning Social Studies students apart from the International Group. 1927-28

<u>Receipts.</u>			<u>Expenditure.</u>				
	£.	s.	d.		£.	s.	d.
Fees of Students(34)	899.	6.	6	Proportion of Lecturers' fees of £1,310	1,127	14.	0
College of Nursing	70.	17.	6	Practical work	36.	15.	0
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	970.	4.	0		1,164.	9.	0

Excess of expenditure over receipts £194. 5. 0

c. Receipts and expenditure concerning International Group apart from Social Studies students.

<u>Receipts.</u>			<u>Expenditure.</u>				
	£.	s.	d.		£.	s.	d.
Fees of Students	1,039.	10.	0	Special	821.	8.	1
Grant from League	821.	8.	1	Nurse Administrators	157.	10.	0
College of Nursing	27.	16.	6	Return payment	45.	0.	0
				Proportion of salaries of Dept.	546.	2.	0
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	1,888.	14.	7		1,570.	0.	1

Excess of receipts over expenditure £318. 14. 6

<u>Reconciliation.</u>	Excess Internationals	£318. 14. 6
	Deficit Social Studies	194. 5. 0
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	Balance excess	124. 9. 6
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d. Notes on Financial position on whole Department 1927-28.

(i) If no Internationals and Social Studies Department needs its present Staff

The financial position for 1927-28 would have been as follows:-

Expenses	£1,673.16. 0	
	36.15. 0	
	<hr/>	£1,710. 11. 0

Receipts (Students Intercollegiate)	970. 4. 0	
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<u>CHARGE ON COLLEGE</u>	£ 740. 7. 0
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(ii) If ~~no~~ Internationals but no grant from League

<u>CHARGE ON COLLEGE</u>	821.7.1	
	<u>124.9.6</u>	
		£696. 17. 7

(iii) If Internationals but only grant of £500 for Miss Baggallay's Expenses.

<u>CHARGE ON COLLEGE</u>	£196. 17. 7
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<i>Minimum</i> Grant to equalise expenditure and receipts	£696. 17. 7
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e. Possible methods of retrenchment in the Department of Social Studies and International Group and yet maintaining a good standard.

	<u>Estimated saving</u>
(i) Ask St. Thomas's Hospital to pay half Miss Baggallay's salary as she gives the whole of 5 afternoons a week to their work.	£200
(ii) Reduce salary of Tutor for Nurse Administrators who at present does not nearly give half time service for which the College pays.	£100
(iii) Give up Dr. Plimmer's lectures and take advantage of free University lectures by Professor Cowell at St. Thomas's.	£ 30
(iv) Give up Miss Viney's lectures which can be included in Miss Baggallay's and Miss Halsey's lectures (possibly 5 additional lectures for Miss Baggallay)	£ 21
(v) Reduction of contribution to College of Nursing for students taking Nurse Administrators Course	£ 75
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	£ 426
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