

For Finance Committee Friday, 10th May 1929

Report re the Financial Position of the Department of Social Studies and Economics together with the International Group.

a. Receipts and Expenditure during the year 1927-28 for the whole Department.

Receipts	£. s. d	Expenditu	£. s.	ä
Tuition Fees International £1039.10.0	5. W	Lecturers' salaries Social Studies	1,673.16.	1
S.S. Students 899. 6.6	1938.16. 6	Payment to Coll. of		
Grant from League	821. 8.1	Nursingre Nurse Administrators	157.10.	0
of Coll. of Mursing attending courses		Return payment	45. 0.	0
at Bedford College	98.14.0	Practical work	36.15.	0
		Special expenses paid out of L.of Red X Grant	821, 8.	1
	2858.18.7		2734. 9.	1

Total Receipts £2,858. 18. 7
"Expenditure 2,734. 9. 1

Excess of Receipts £124. 9. 6

b Receipts and expenditure concerning Social Studies students apart from the International Group.

Receipts.		Expend	enditure.	
	£. s. d.		£. S.	d.
Fees of Students(34)	899. 6. 6	Proportion of Lecturers' fees		
College of Nursing	70.17. 6	of £1,310	1,127.14.	0
		Practical Work	36.15.	0
	970. 4. 0		1,164. 9.	0

Excess of expenditure over receipts £194. 5. 0

c. Receipts and expenditure concerning International Group apart from Social Studies students.

Receipts.			Expenditure.			
	£. s.	d.		£.	8.	d.
Fees of Students	1,039.10.	0	Special	821.	8.	1.
Grant from League	821. 8.	1	Nurse Administrators	157.	10.	0
College of Nursing	27.16.	6	Return payment	45.	0.	0
			Proportion of salaries of Dept.	546.	2.	0
	1,888.14.	7		1,570.	0.	1

Excess of receipts over expenditure £318.14. 6

Reconciliation	Excess Internationals Deficit Social Studies	£318.14. 194. 5.	
			-
	Balance excess	124. 9.	6

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d. Notes on Financial position on whole Department 1927-28.

(1) If no Internationals and Social Studies Department needs its present Staff.

The financial position for 1927-28 would have been as follows:

Expenses £1,673.16. 0

36.15. 0

£1,710.11. 0

Receipts (Students Intercollegiate 970. 4. 0

CHARGE ON COLLEGE £ 740. 7. 0

(ii) If Internationals but no grant from League

CHARGE ON COLLEGE 821. 7. 1

124. 9. 6 £696.17. 7

(iii) If Internationals but only grant of £500 for Miss Baggallay's Expenses.

CHARGE ON COLLEGE

£196.17. 7

Minimum Grant to equalise expenditure and receipts

£696.17. 7

e. Possible methods of retrenchment in the Department of Social
Studies and International Group and yet maintaining a good
standard.

Estimated saving. (1)Ask St. Thomas's Hospital to pay half Miss Baggallay's salary as she gives the whole of 5 afternoons a week to £200 their work. (11) Reduce salary of Tutor for Nurse Administrators who at present does not nearly give half time service for 100 which the College pays. (iii) Give up Dr. Plimmer's lectures and take advantage of free University lectures by Professor Cowell at St. Thomas's. 30 (iv) Give up Miss Viney's lectures which can be included in Miss Baggallay's and Miss Halsey's lectures (possibly five additional lectures for Miss Baggallay) 21 (v) Reduction of contribution to College of Nursing for students taking Nurse Administrators Course. 75 £ 426

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