



b. Receipts and expenditure concerning Social Studies students apart from the International Group.

<u>Receipts.</u>	£. s. d.	<u>Expenditure.</u>	£. s. d.
Fees of Students(34)	899. 6. 6	Proportion of Lecturers' fees of £1,310	1,127.14. 0
College of Nursing	70.17. 6	Practical Work	36.15. 0
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	970. 4. 0		1,164. 9. 0

Excess of expenditure over receipts (£194. 5. 0)

c. Receipts and expenditure concerning International Group apart from Social Studies students.

<u>Receipts.</u>	£. s. d.	<u>Expenditure.</u>	£. s. d.
Fees of Students	1,039.10. 0	Special	821. 8. 1.
Grant from League	821. 8. 1	Nurse Administrators	157.10. 0
College of Nursing	27.16. 6	Return payment	45. 0. 0
	<hr/>	Proportion of salaries of Dept.	546. 2. 0
	1,888.14. 7		<hr/>
			1,570. 0. 1

Excess of receipts over expenditure £318.14. 6

<u>Reconciliation</u>	Excess Internationals	£318.14. 6
	Deficit Social Studies	194. 5. 0
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	Balance excess	124. 9. 6
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d. Notes on Financial position on whole Department 1927-28.

(i) If no Internationals and Social Studies Department needs its present Staff.

The financial position for 1927-28 would have been as follows:

Expenses	£1,673.16. 0	
	36.15. 0	
	<hr/>	£1,710.11. 0

Receipts (Students Intercollegiate)	970. 4. 0	
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CHARGE ON COLLEGE	£ 740. 7. 0
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(ii) If Internationals but no grant from League

CHARGE ON COLLEGE	821. 7. 1	
	<u>124. 9. 6</u>	£696.17. 7

(iii) If Internationals but only grant of £500 for Miss Baggallay's Expenses.

CHARGE ON COLLEGE	£196.17. 7
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Minimum Grant to equalise expenditure and receipts	£696.17. 7
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e. Possible methods of retrenchment in the Department of Social Studies and International Group and yet maintaining a good standard.

	<u>Estimated saving.</u>
(i) Ask St. Thomas's Hospital to pay half Miss Baggallay's salary as she gives the whole of 5 afternoons a week to their work.	£200
(ii) Reduce salary of Tutor for Nurse Administrators who at present does not nearly give half time service for which the College pays.	100
(iii) Give up Dr. Plimmer's lectures and take advantage of free University lectures by Professor Cowell at St. Thomas's.	30
(iv) Give up Miss Viney's lectures which can be included in Miss Baggallay's and Miss Halsey's lectures (possibly five additional lectures for Miss Baggallay)	21
(v) Reduction of contribution to College of Nursing for students taking Nurse Administrators Course.	75
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	£ 426
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